

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	400-2970	\$ 50,000	400-423-4241	\$ 50,000
<input type="checkbox"/> Budget Transfer				

**Explain the reason for the budget change:**

**Background:** Pursuant to state public contracting law and Council Resolution No. 7779, the Director of Public Works must report all emergency public works repairs to the City Council. At about 10 am on September 26, 2012, the Dempsey Road twelve-inch diameter cast iron water transmission main ruptured near Edsel Road causing a significant system water pressure drop and outages in the area bounded by Calaveras Blvd. to the north, I-680 to the west, Landess Ave. to the south, and Piedmont Rd. to the east. The Public Works crew isolated the failed pipe section within the hour and set up temporary water by-passes to serve impacted residential customers that afternoon. Closing shut-off valves restored system pressure except for the isolation zone at the break (between 123 and 500 Dempsey Road) which was restored at 5 am the following morning. The pipe blow-out caused street flooding and damaged the street pavement, curb, gutter, sidewalk, and a private walkway.

Due to the size of the repair and the urgent need to restore water supply to the neighborhood, the Director of Public Works authorized Preston Pipeline to make emergency repairs. Preston and City crews worked to repair the water main through the night and Preston completed the remaining pavement and sidewalk restoration work the following week. Preston has not yet submitted invoices for this work, but based on their known deployment of workers and equipment, the cost should not exceed \$50,000.


**Fiscal Impact:** An appropriation from the Water Fund in the amount of \$50,000 is needed because there are not sufficient funds in the Public Works operating budget for this emergency work.

**Recommendations:**

1. Receive this report of Dempsey water main emergency repair work.
2. Approve a budget appropriation from the Water Fund in the amount of \$50,000.
3. Authorize staff to pay Preston Pipeline for the emergency repair of the Dempsey Road water main in an amount not to exceed \$50,000

☒ Check if City Council Approval required.

Meeting Date: October 16, 2012

Requested by:	Kathleen Phalen, Public Works Department	Date: October 9, 2012
Reviewed by:	Finance Director: 	Date:
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: